

ROUTING AND RECORD SHEET

SUBJECT: (Optional)

Status of FY-88 Staff Requirements

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DD/E/OP

EXTENSION

NO.

DD/A Registry
88-0255X

DATE

29 January 1988

TO: (Officer designation, room number, and building)

29 JAN 1988

DATE

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OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1.	ADDA CMS/DA			CLS
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29 January 1988

MEMORANDUM FOR: Associate Deputy Director for Administration
Associate Deputy Director for Intelligence
Associate Deputy Director for Operations
Associate Deputy Director for Science & Technology

FROM: [REDACTED]
Deputy Director for Employment

SUBJECT: Status of FY-88 Staff Requirements

1. Now that the first quarter of FY-88 has ended, we can review the Agency's progress in the four key employment areas identified by the EXCOM (EXDIR's 23 October memo to Deputy Directors) and the projections for remaining FY-88 strength and requirements. Using the most recent attrition projections, we have [REDACTED] remaining positions to fill this fiscal year. Of these, we have scheduled [REDACTED] leaving a requirement of [REDACTED]. The following attachments will discuss these issues:

- Attachment A -- EXCOM Employment Concerns
- Attachment B -- Agency Strength and Requirements
- Attachment C -- Remaining Requirements by Subcategory
- Attachment D -- Directorate EOD Plan
- Attachment E -- Proposed EOD Schedule

2. Looking at subcategory statistics, we find the following:

Clerical

ISSUE: Do we want to change the [REDACTED] figure for clerical requirements?

We originally estimated that [REDACTED] of FY-88 requirements were to be for clericals. Although we have hired [REDACTED] there has been a net loss of [REDACTED] in the clerical/wage categories. Migration to technical positions continues to be the largest reason for clericals leaving the category.

RECOMMENDATION: The [REDACTED] clerical requirement should not be changed at this time.

SECRET

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